



**PROJECT:** Neighborhood Conservation Program

**DESCRIPTION:** This is the SHA element of the Statewide Neighborhood Conservation Program. Funds will be made available for highway transportation projects in designated revitalization areas. Areas will be designated by local jurisdictions, taking into account factors such as the age and number of abandoned and substandard structures, the extent of unemployment, and the redevelopment plans and strategies of the local jurisdiction. Project improvements include roadway reconstruction, lighting and drainage improvements, streetscaping and roadway improvements.

**JUSTIFICATION:** Some of Maryland's older urban areas contain significant investments in physical infrastructure that are underutilized due to their inability to attract new investment. MDOT is joining with other State agencies to target resources for these areas with the goal of increasing their attractiveness to private investment.

**SMART GROWTH STATUS:**

- ☐ Project Not Location Specific or Location Not Determined  
☒ Project Within PFA  
☐ Grandfathered  
☐ Project Outside PFA; Subject to Exception  
☐ Exception Approved by BPW/MDOT

**ASSOCIATED IMPROVEMENTS:**

<u>Federal Funding By Year of Obligation</u>						
PHASE	FFY 2003	FFY 2004	FFY 2005	FFY 2006	FFY 2007 - 2008	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	4500	0	0	0	0	STP

**STATUS:** Concepts, Engineering and Construction underway. Work is continuing with other State agencies to define additional program elements. This sheet represents a summary of the NCP. Individual projects are shown in the SHA's System Preservation Program.

**SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP:** \$108.4 million deleted for further construction of Neighborhood Conservation projects due to the national economic slowdown.

POTENTIAL FUNDING SOURCE:				<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER						
PROJECT CASH FLOW										
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2002	CURRENT YEAR 2003	BUDGET YEAR 2004	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					.....2005....	.....2006....	.....2007....	.....2008....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	29,053	21,423	4,629	1,601	1,400	0	0	0	7,630	0
Right-of-way	3,130	3,025	37	48	20	0	0	0	105	0
Construction	116,395	85,330	23,934	25,751	5,380	0	0	0	55,065	-24,000
Total	148,578	109,778	28,600	27,400	6,800	0	0	0	62,800	-24,000
Federal-Aid	41,733	33,533	5,100	2,600	500	0	0	0	8,200	0

**FUNCTION :**

STATE - N/A

FEDERAL - N/A

STATE SYSTEM : N/A

**DAILY TRAFFIC : (USAGE IMPACTS)**

CURRENT () - N/A

PROJECTED () - N/A

OPERATING COST IMPACT: N/A